

Members Dues received to 6/29/23

\$25,410.00

Expenses	Proposed Budget	Expended 2022/23
<b>Curriculum</b>		
Speaker Fees	\$ 10,000.00	\$ (9,450.00)
Allocated expense	\$ 3,000.00	\$ (3,000.00)
Other	\$ 2,000.00	\$ (1,165.52)
<b>Total Curriculum</b>	<b>\$ 15,000.00</b>	<b>\$ (13,655.52)</b>
<b>Social Services</b>		
Activities	\$ 3,000.00	\$ (2,755.97)
Donations	\$ 3,250.00	\$ (3,000.00)
<b>Total Services</b>	<b>\$ 6,250.00</b>	<b>\$ (5,755.97)</b>
<b>General Operating</b>		
General	\$ 1,000.00	\$ (913.75)
Membership	\$ 500.00	\$ (394.49)
<b>Total General</b>	<b>\$ 1,500.00</b>	<b>\$ (1,288.24)</b>
<b>Totals</b>	<b>\$ 22,750.00</b>	<b>\$ s (20)</b>