Acc oun t E xp en s e Charged T o

Op en ing b alan ce for fiscal y ea r: Op era tin g Ras mu s s en Ronai Flet cher

$32, 665.58 $30, 378.67 49, 860. 28 $ 1,000 .00 $

2022-20 23 M emb ers Du es $26,977.50

Prop os ed

E xpens es : Bud get E xpen d ed Av ailab le

Curricu lu m:

Speak er Fees: $ 10,000.00 $ (4,600.00) $ 5,400.00 $ (1,575.00) (3,025.00) $

Allocat ed exp en se $ 6, 000.00 $ - $ 6 ,000.00

Ot her $ 2, 000.00 $ (376.25) 1 ,̀�ᤀ̀ ͛ $ $

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Curriculum Services- Speakers
Total:
$ 3,193.75
Federal Mileage rate .625 per mile
DateNameSpeaker FeesMileage feeTotal
9/13/2022Masumi Timson400.00

Curriculum Services-Other
Total
($50.00)
DateDescriptionAmount
12/16/2022Printing - Hanni Posters($50.00)

Social Services: ActivitiesAmount($2,185.34)
Date
8/25/2022