

Opening balance for fiscal year: \$ 22,181.30

	Budget	Actual	Difference	
Revenue:				
Dues:	\$ 26,400.00	\$ 26,565.00	\$ 165.00	
Total:	\$ 26,400.00	\$ 26,565.00	\$ 165.00	\$ 26,565.00

Expenses:	Budget	Expended	Difference
Curriculum:			
Speaker Fees:	\$ 11,500.00	\$ 2,392.50	\$ 9,107.50
Travel:	\$ 1,200.00	\$ 75.00	\$ 1,125.00
Trips:	\$ 1,600.00	\$ (1,400.00)	\$ 3,000.00